

LAGUNA BEACH COUNTY WATER DISTRICT

FEE SCHEDULES

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INTRODUCTION**SERVICE AREA**

Portions of the City of Laguna Beach, adjacent unincorporated areas of Orange County and miscellaneous contiguous areas as may be requested.

FEE SCHEDULE UPDATES

The Board of Directors of the Laguna Beach County Water District reviews this Fee Schedule annually.

Fee Schedule No. 01**ESTABLISHMENT OF WATER SERVICE****ESTABLISHMENT FEE**

Laguna Beach County Water District assesses a one-time non-refundable Establishment Fee for each account opened. The fee will be payable at the time of application for service and will be assessed on the customer's first bill. The amount of the fee is \$25.

CUSTOMER INFORMATION

When establishing service, each new customer will be required to provide the following information:

Residential Customers

1. Customer Name
2. Service Address and Phone Number
3. Billing Address if different than Service Address
4. Social Security Number of Primary Customer
5. Landlord's Name, Address, and Phone Number if customer is a tenant.

Non-Residential Customers

1. Business or Organization Name
2. Service Address and Phone Number
3. Billing Address if different than Service Address
4. Federal Identification Number
5. Name of Contact Person

ESTABLISHMENT OF ACCOUNTS**CREDIT WORTHINESS**

All customers will be assumed credit worthy when they initially establish service from the District. A customer will be deemed not credit worthy if they:

1. Have two unpaid checks returned by the bank during the course of any twelve (12) consecutive month period.
2. Fail or refuse to accurately provide all information required by the District to establish service.
3. Is a former customer with an unpaid balance or have been sent to collections by the District.

Any customer who is deemed not credit worthy (as defined above) will be required to place on deposit with the District an amount equal to 2 times their average bi-monthly charges for water before service is established or continued. After eighteen (18) consecutive months of good payment history, the customer's deposit will be applied to the account balance or refunded without interest.

REESTABLISHMENT OF ACCOUNT FOR BANKRUPTCY CASES

To protect the interests of its customers and the financial integrity of the Laguna Beach County Water District, the following procedures are required for any customer who files bankruptcy:

- A. As of the date the bankruptcy petition is filed, the existing account will be closed and a closing bill generated. The closing bill and/or claim will be mailed directly to the Trustee/Administrator of the bankruptcy case for payment, and a copy mailed to the customer for reference.
 - 1. Any deposits paid on the account prior to the filing of the bankruptcy petition will be applied toward payment of the closing bill.
 - 2. A copy of the bankruptcy petition and/or the case number must be given to the District before a new account can be processed and/or before service is restored.
- B. A new account will be established as of the date the bankruptcy petition is filed and a deposit will be required as specified in paragraph C below.
- C. The law requires you to provide “Assurance” that you will pay your bills after filing for bankruptcy. A new account may be established after payment of a deposit in the following amount:

Residential:

\$200.00 per account or an amount equal to the monthly average of the previous twelve (12) billings, or if service has been provided for less than 12 months, the number of billings available, whichever is higher.

Commercial:

Restaurants: \$500.00 per unit.

Businesses (excluding restaurants): An amount equal to the monthly average of the previous twelve (12) billings, or if service has been provided for less than 12 months, the number of billings available. The amount of deposit must be at least \$100.00 and may not exceed \$1,000.00.

- D. The entire amount of the deposit must be paid before service can be reestablished. Payment installments are at the discretion of the District. Failure to adhere to the payment schedule shall cause the nonpayment procedures set forth under “Nonpayment Charges” to be implemented.
- E. Deposits will not be used for payment of services, except for the closing bill.

NOTE: For purpose of this schedule, the type of bankruptcy filed (i.e., Chapter 7, 11, or 13, etc.) does not affect the manner in which the account is handled. The same procedure applies to all bankruptcy cases and accounts. In some cases the Bankruptcy Judge may determine the amount of deposit allowable.

Fee Schedule No. 02**GENERAL METERED WATER SERVICE RATES****APPLICABILITY**

Applicable to all measured water service furnished for general domestic use.

BI-MONTHLY SERVICE CHARGE (ALL CUSTOMER CLASSES)

Bimonthly Service Charge – This is a service charge, which is added to the bill during the billing period. It covers operation and maintenance expenses for the entire water system regardless of water consumed.

METER SIZE	BI-MONTHLY SERVICE CHARGE				
	2015	2016	2017	2018	2019
¾" Meter	\$ 27.57	\$ 29.87	\$ 32.36	\$ 34.91	\$ 37.36
1" Meter	68.92	74.67	80.91	87.28	93.39
1 ½" Meter	137.85	149.33	161.82	174.56	186.79
2" Meter	220.56	238.93	258.91	279.30	298.86
3" Meter	413.55	448.00	485.45	523.68	560.36
6" Meter	1,378.49	1,493.32	1,618.18	1,745.60	1,867.87

WATER AND DELIVERY CHARGE

Water and Delivery Charge – Charge for actual water used during a two-month billing period, based on the total number of units registered by the meter. (One unit equals 748 gallons or 100 cubic feet)

ALL LBCWD CUSTOMER CLASSES

Tiers	2015	2016	2017	2018	2019
Tier 1 – Usage within Water Budget	\$ 4.25	\$ 4.61	\$ 4.99	\$ 5.39	\$ 5.76
Tier 2 – Usage in excess of Water Budget	\$ 7.21	\$ 7.65	\$ 8.13	\$ 8.61	\$ 9.09

EMERALD BAY SERVICE DISTRICT**BI-MONTHLY SERVICE CHARGE**

Bimonthly Service Charge – This is a service charge, which is added to the bill during the billing period. It covers operation and maintenance expenses for the entire water system regardless of water consumed.

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	2015	2016	2017	2018	2019
¾" Meter	\$ 27.57	\$ 29.87	\$ 32.36	\$ 34.91	\$ 37.36
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WATER AND DELIVERY CHARGE

Water and Delivery Charge – Charge for actual water used during a two-month billing period, based on the total number of units registered by the meter. (One unit equals 748 gallons or 100 cubic feet)

Tiers	2015	2016	2017	2018	2019
Tier 1 – Usage within Water Budget	\$ 3.97	\$ 4.33	\$ 4.71	\$ 5.11	\$ 5.48
Tier 2 – Usage in excess of Water Budget	\$ 6.93	\$ 7.37	\$ 7.85	\$ 8.33	\$ 8.81

Fee Schedule No. 03**PRIVATE FIRE PROTECTION SERVICE RATES****APPLICABILITY**

Applicable to all private fire protection services.

RATES	<u>FIRE MAIN DIAMETER</u>	<u>YEARLY CHARGE</u>
	2"	\$ 48.00
	4"	96.00
	6"	144.00
	8"	192.00
	10"	240.00

CONDITIONS

1. The fire protection service connection will be installed at the expense of the applicant.
2. The maximum diameter will be not more than the diameter of the main to which the service is connected.
3. If a distribution main of adequate size to serve a private fire protection system in addition to all other normal services does not exist in the street or alley adjacent to the premises to be served, then a service main from the nearest existing main of adequate capacity will be installed at the expense of the applicant.
4. The customer's private fire protection service, as well as the customer's domestic water service, must have approved backflow prevention devices.
5. There shall be no cross connection between the fire protection systems supplied with water from the District to any other source of supply. Any such unauthorized cross connection may be grounds for immediate disconnection of the fire protection service without liability to the District.
6. As part of the private fire protection service installation, there shall be a detector check or other similar device acceptable to the District, which will indicate the use of water. Any unauthorized usage will be charged as indicated in Fee Schedule 02, General Metered Water Service Rates, and/or may be grounds for the District to discontinue the private fire protection service without liability to the District.
7. Any rates for private fire protection service sizes not shown on this schedule will be based on \$2 per inch of service diameter per month. No charges will be assessed on any private fire protection service if it is metered through the domestic meter.

Fee Schedule No. 04**TEMPORARY FIRE HYDRANT METER SERVICE****APPLICABILITY**

Applicable to all measured water service furnished from a fire hydrant connection.

RATES

	RATE PER <u>METER</u>
DEPOSIT	\$ 975.00
MINIMUM SERVICE CHARGE: 14 days at \$6.19 per day	86.66
DAILY SERVICE CHARGE	6.19 per day over the 14-day minimum charge
WATER RATE (\$/CCF)	See Schedule No. 02

CONDITIONS

1. The District reserves the right to discontinue the service without notice if water is not used for a period of 60 consecutive days.
2. The customer shall notify the District to have service discontinued. The regular rates, including the minimum charge, shall continue until such notice has been received, unless the service is discontinued under #1 above.
3. The District will relocate a meter within the project three times at no additional cost. Additional relocations will be at a charge of \$15 for each move. A request for meter relocation must be made 24 hours in advance of the time needed.
4. If any damage to the District facilities is caused as a result of this connection, the applicant is liable for such damage and will be billed.
5. The billing cycle begins the day that the meter is set.
6. The Deposit will be used for payment of services on the closing bill. Any money left is refundable after the meter is returned to the District in good working condition.

Fee Schedule No. 05**MISCELLANEOUS CHARGES****NONPAYMENT CHARGES****Delinquent Notices**

Payment is due on the date that appears on the bill. Delinquent Notices are mailed 22 days after the original bill is mailed. A \$10 late fee will be applied to all delinquent notices if the payment is not received in our office. The delinquent notice allows 15 additional days to pay before a 48-hour tag is issued.

A one-time only reversal of this fee will be considered if the customer states they did not receive the original invoice or insists that the payment was mailed on time.

48-Hour Turn-Off Notice

A \$15 fee will be applied to the 48-hour door-tag notice. The 48-hour notice is issued the day after the final payment date printed on the Delinquent Notice. The 48-hour door tag indicates the date and time the water will be disconnected for non-payment. No extensions will be granted until a 48-hour door tag has been issued.

A one-time only reversal of this fee will be considered if the customer states they did not receive the 48-hour door tag.

Extensions

A \$10 fee will be applied to the bill if any further extensions are requested beyond the date listed on the 48-hour door tag. An extension may be granted for up to one week for the \$10 fee. A maximum of 2 extensions may be granted for the current billing cycle for \$10 each.

Reconnection

If water is disconnected for non-payment after the 48-hour notice is given, the reconnection fee is \$40 during normal business hours and \$75 for evening, weekend or holiday reconnections. Normal business hours are from 8:00 a.m. to 5:00 p.m. Monday through Friday.

Trim Notice

It is the customer's responsibility to keep landscaping and obstructions clear of the meter box. Customers are notified by door tag and given the opportunity to remove the obstruction. A \$25 fee will be applied to the bill if it is necessary for District staff to trim and/or remove landscaping or obstructions from around the meter box.

Unpaid Check or E-Check Charges

A \$15 service fee will be charged for each check or e-check returned from the bank for non-sufficient funds. All returned payments must be paid for in cash.

AutoPay

If a payment is returned resulting from the automatic payment process, a \$15 service fee will be charged.

COPY OF PUBLIC RECORDS

A request for a copy of an identifiable written public record, or information produced there from or a certified copy of such record shall be accompanied by payment of \$0.10 for each page. In some cases it may be necessary to send a document or document(s) to a printer or commercial copying service; and in such cases, the person requesting copies shall pay the total direct cost.

Fee Schedule No. 06**SERVICE INSTALLATION CHARGES****APPLICABILITY**

Applicable to all measured water service furnished for general domestic use.

CHARGES

Installation Charge - The installation charges for all services within the District shall be based upon a time and material cost. Prior to installation, the District will make an estimate of these costs, and a deposit in that amount shall be collected from the applicant. Should the total cost be less than the estimate, a refund will be made. In the event the cost exceeds the estimate, then the applicant shall pay the difference.

<u>ITEM</u>	<u>INSTALLATION CHARGES</u>			
	<u>3/4 inch</u>	<u>1 inch</u>	<u>1-1/2 inch</u>	<u>2 inch</u>
Meter	\$ 175	\$ 300	\$ 750	\$ 1,100
Meter box	125	125	150	150
Service	Estimate	Estimate	Estimate	Estimate
TOTAL DEPOSIT	Estimate	Estimate	Estimate	Estimate

CONDITIONS

1. **Increase in Size of Existing Meter and/or Service** - The installation charge will be determined by the District for each change requested.

If the customer's rate of consumption results in excessive wear of the meter, or is such that the meter is unable to measure the flow of water accurately, the District may increase the size of the meter and service and require payment of the actual cost of installing the new meter and service.

2. **Decrease in Size of Meter and/or Service** - The installation charge will be determined by the District for each change requested. No credit or rebate will be given for existing meters.

Fee Schedule No. 07**RESERVE STORAGE FEES****APPLICABILITY**

Applicable to all measured water service furnished for general domestic use.

RATES

<u>METER SIZE</u>	<u>RESERVE STORAGE CHARGE (per meter)</u>	<u>CREDIT</u>	<u>TOTAL CHARGE PAYABLE</u>
3/4"	\$ 820	\$ 820	\$ 0
1"	1,270	820	450
1-1/2"	1,820	820	1,000
2"	2,320	820	1,500

CONDITIONS

1. The above rates are reserve storage fees for single metered lots that are not considered under the acreage reserve storage fee.
2. The Board of Directors has determined that a credit equal to the charge for a 3/4" meter will be considered when figuring the reserve storage charge for each and every lot.
3. For all new land and subdivision developments requesting water the District, at the option of the District Commissioners, may collect a reserve storage charge upon an acreage basis. The current reserve storage charge is \$10,369 per acre. This fee is updated annually. The basis for the reserve storage fee is the acreage of the property being served divided by the total net acreage within the boundaries of the District, times the sum of the District's utility plant value.
4. Reserve storage fees for meters that are upsized will take into consideration fees paid for previously installed meters. There will be no refunds for downsizing.

Fee Schedule No. 08**ENGINEERING FEES AND CHARGES****APPLICABILITY**

Applicable to fees and charges required for work done in the Engineering Department.

ENGINEERING FEES - Non-Refundable

PLAN CHECK:

1 Lot	\$ 50.00
2 - 5 Lots	150.00
Over 5 Lots	250.00

CONSTRUCTION INSPECTION	(1)
CALTRANS PERMIT	50.00
WATER AVAILABILITY LETTER	35.00
ARCH BEACH REIMBURSABLE FEE	90.00 per lot
MAIN EXTENSIONS	(1)
SERVICE RELOCATION	(1)
SERVICE ABANDONMENT	T & M Estimate
BACKFLOW DEVICE INSPECTION/TEST	(2)
FIRE HYDRANT FLOW TEST	50.00.
SYSTEM PRESSURE CHECK	50.00

- (1) These services will be provided on a time-and-material basis. A \$100 non-refundable fee for main extensions and a \$50 non-refundable fee for any other item will be collected prior to preparing a cost estimate for the work. The cost of the fee will go towards the total cost of the project. This is an estimate only and is valid for 60 days. Actual time and material costs may run over or under the estimate, which may result in either added charges or a refund.
- (2) Any inspection or test will be charged \$50.00 per visit

Fee Schedule No. 09**EQUIPMENT RATES****APPLICABILITY**

These rates apply to all District owned equipment and do not include operator.

EQUIPMENT RATES

VEH #	DESCRIPTION		RATES	
			HOURLY	DAILY
EDG-1	EMERGENCY GENERATOR	EQUIPMENT	N/A	N/A
EDG-2	EMERGENCY GENERATOR	EQUIPMENT	N/A	N/A
EDG-3	EMERGENCY GENERATOR	EQUIPMENT	N/A	N/A
EDP-1	EMERGENCY PUMPER	EQUIPMENT	\$75.00	\$450.00
EDP-2	EMERGENCY PUMPER	EQUIPMENT	\$75.00	\$450.00
EDP-3	EMERGENCY PORT. PUMP	EQUIPMENT	\$75.00	\$450.00
EDP-4	EMERGENCY PUMPER	EQUIPMENT	\$75.00	\$450.00
E	COMPACTOR	EQUIPMENT	\$5.00	\$30.00
E-12	1994 BOBCAT W/TRAILER	EQUIPMENT	\$25.00	\$150.00
E-13	1994 BOBCAT W/TRAILER	EQUIPMENT	\$25.00	\$150.00
420D	CATTERPILLAR BACKHOLE	EQUIPMENT	\$50.00	\$300.00
E-29	MECO CONC SAW CUTTER.	EQUIPMENT	\$20.00	\$120.00
E-49	PORTABLE AIR COMPRESSOR	EQUIPMENT	\$10.00	\$85.00
ST	HAND BLOWER	EQUIPMENT	\$3.00	\$20.00
E-39	HYD UNIT/SAW & PUMP	EQUIPMENT	\$10.00	\$60.00
ST	LEAK DETECTOR	EQUIPMENT	\$5.00	\$30.00
ST	OXY/ACE UNIT	EQUIPMENT	\$5.00	\$30.00
ST	WACKER	EQUIPMENT	\$10.00	\$80.00
E-62	TRENCHER/DITCH WITCH	EQUIPMENT	\$15.00	\$90.00
E-63	ARROW BOARD	EQUIPMENT	\$15.00	\$90.00
E-61	DUMP TRAILER	EQUIPMENT	\$4.00	\$24.00
E-35	EMERGENCY PUMPER (GASOLINE)	EQUIPMENT	\$75.00	\$250.00
#19	PORTABLE LIGHTS	EQUIPMENT	\$3.00	\$18.00
#20	PORTABLE LIGHTS	EQUIPMENT	\$3.00	\$18.00
#21	PORTABLE LIGHTS	EQUIPMENT	\$3.00	\$18.00
#22	PORTABLE LIGHTS	EQUIPMENT	\$3.00	\$18.00
42WC	MECO CONC SAW CUTTER	EQUIPMENT	\$25.00	\$150.00
E-29	GP8 BLOWER	EQUIPMENT	\$3.00	\$18.00
E-30	GP8 BLOWER	EQUIPMENT	\$3.00	\$18.00
E-41	COLEMAN 5000 GENERATOR	EQUIPMENT	\$8.33	\$50.00
E-48	BRIGGS & STRATTON BLOWER	EQUIPMENT	\$3.00	\$18.00
E-60	SAW CUTTER TRAILER	EQUIPMENT	\$5.00	\$30.00

VEHICLE RATES

VEH #	DESCRIPTION	CLASS	RATES	
		(Ton)	HOURLY	DAILY
5	2003 FORD F-250	3/4	\$11.66	\$70.00
6	2003 FORD F-150	1/2	\$11.66	\$70.00
8	1971 FORD F-600 FLATRACK		\$10.00	\$150.00
11	1988 FORD F-800 DUMP		\$41.66	\$250.00
14	1985 FORD F-700 DUMP		\$41.66	\$250.00
33	1993 FORD F-350 W/COMPRESSOR	1	\$25.00	\$150.00
34	1993 FORD F-350 W/COMPRESSOR	1	\$25.00	\$150.00
35	1993 F-350 ARROW BD W/COMP	1	\$25.00	\$150.00
38	1995 FORD 250XL LIFT GATE	3/4	\$25.00	\$70.00
39	1995 FORD F-477 DUMP		\$35.00	\$210.00
40	1995 FORD RANGER PICK UP	1/4	\$11.66	\$70.00
41	1995 FORD F800 UTILITY		\$50.00	\$300.00
42	1996 FORD F-250 HD4X4	3/4	\$11.66	\$70.00
43	1996 FORD 250HD STAKE	3/4	\$25.00	\$150.00
44	1996 FORD 250HD STAKE	3/4	\$11.66	\$70.00
45	2001 FORD RANGER PICK UP	1/4	\$11.66	\$70.00
46	2001 FORD RANGER PICK UP	1/4	\$11.66	\$70.00
47	2001 CHEVY SILVERADO		\$11.66	\$70.00
48	2001 TOYOTA PRIUS		\$11.66	\$70.00
49	2002 DODGE DAKOTA		\$11.66	\$70.00
52	1990 FORD PICK UP TRUCK		\$11.66	\$70.00
53	2003 FORD RANGER	1/4	\$11.66	\$70.00
54	2004 FORD F-150 4X4	1/2	\$11.66	\$70.00
55	2004 FORD F-150 4X4	1/2	\$11.66	\$70.00
56	2006 FORD ESCAPE		\$11.66	\$70.00
57	2006 FORD F-150 4X4	1/2	\$11.66	\$70.00
58	2006 TOYOTA HIGHLANDER		\$11.66	\$70.00
59	2006 FORD F-250	3/4	\$11.66	\$70.00
60	2007 FORD F-150	1/2	\$11.66	\$70.00
61	2008 FORD EXPLORER 4X4		\$11.66	\$70.00
62	2008 FORD F-150 4X4	1/2	\$11.66	\$70.00
63	2008 FORD RANGER	1/4	\$11.66	\$70.00
64	2008 FORD F-650 DUMP TRUCK		\$41.66	\$250.00
65	2009 FORD F-150	1/2	\$11.66	\$70.00
66	2009 FORD F-250. UTILITY	3/4	\$11.66	\$70.00
67	2010 FORD F-250	3/4	\$25.00	\$150.00
68	2011 FORD F-250	3/4	\$19.00	\$114.00
69	2011 Ford F- 350	1	\$25.00	\$150.00
70	2011 FORD F-250 4X2 XL	3/4	\$25.00	\$150.00